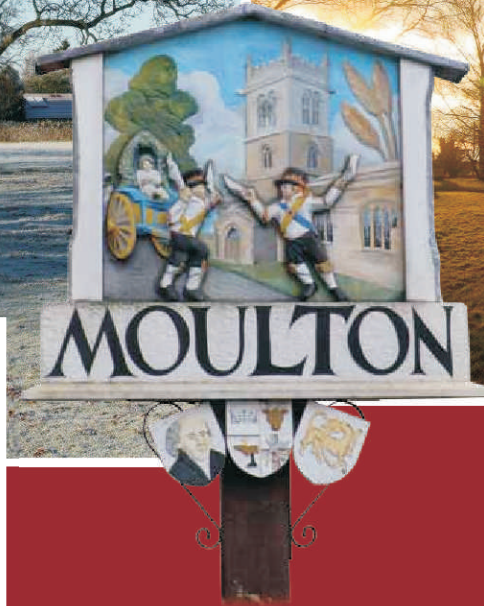


MOULTON PARISH



A VISION SUPPORTING HOUSING GROWTH

COMMUNITY
SERVICE
PROVISION Issue 2

2014

foreword

The Community Services Provision document has been created to highlight what is required to support and improve the various community facilities, groups and activities that currently operate within the parish of Moulton at a time when significant new housing provision within & adjacent to the parish is planned over the next 12 years.

Current estimates for additional housing call for over 2700 and up to 4700 new homes to be built within the Moulton area up until 2026 if both proposed Sustainable Urban Expansion areas (SUE) are approved. This will be through a variety of schemes which have already gained planning permission or have submitted an application that is currently being considered by the time this document is completed.

There are a number of ways in which the government is providing support for new house building initiative. Traditional Section 106 agreements, introduction of a 'New Homes Bonus (NHB) scheme' and the 'Community Infrastructure Levy (CIL)' are all targeted at providing funding for local councils to use to improve community services and facilities within the areas impacted by the growth. The initiative called the 'New Homes Bonus' generates funding from 2012 onwards for each new house that is built.

The 'General Power of Competence' (GPC) power granted to local councils in 2011 creates a framework that enables the Parish Council to actively support manage 'Community Service Development' within the Moulton Parish.

Moulton Parish Council are producing a Neighbourhood Development Plan (NDP) that sets out principles and guidelines for how developments should be designed to add to the existing village community.

This document outlines a vision for what is needed for the community services, facilities and other improvements to be funded as part of the development of the additional housing and will form part of the NDP

'A 'Once in a Generation' opportunity exists to improve Moulton's community services in line with housing expansion.'

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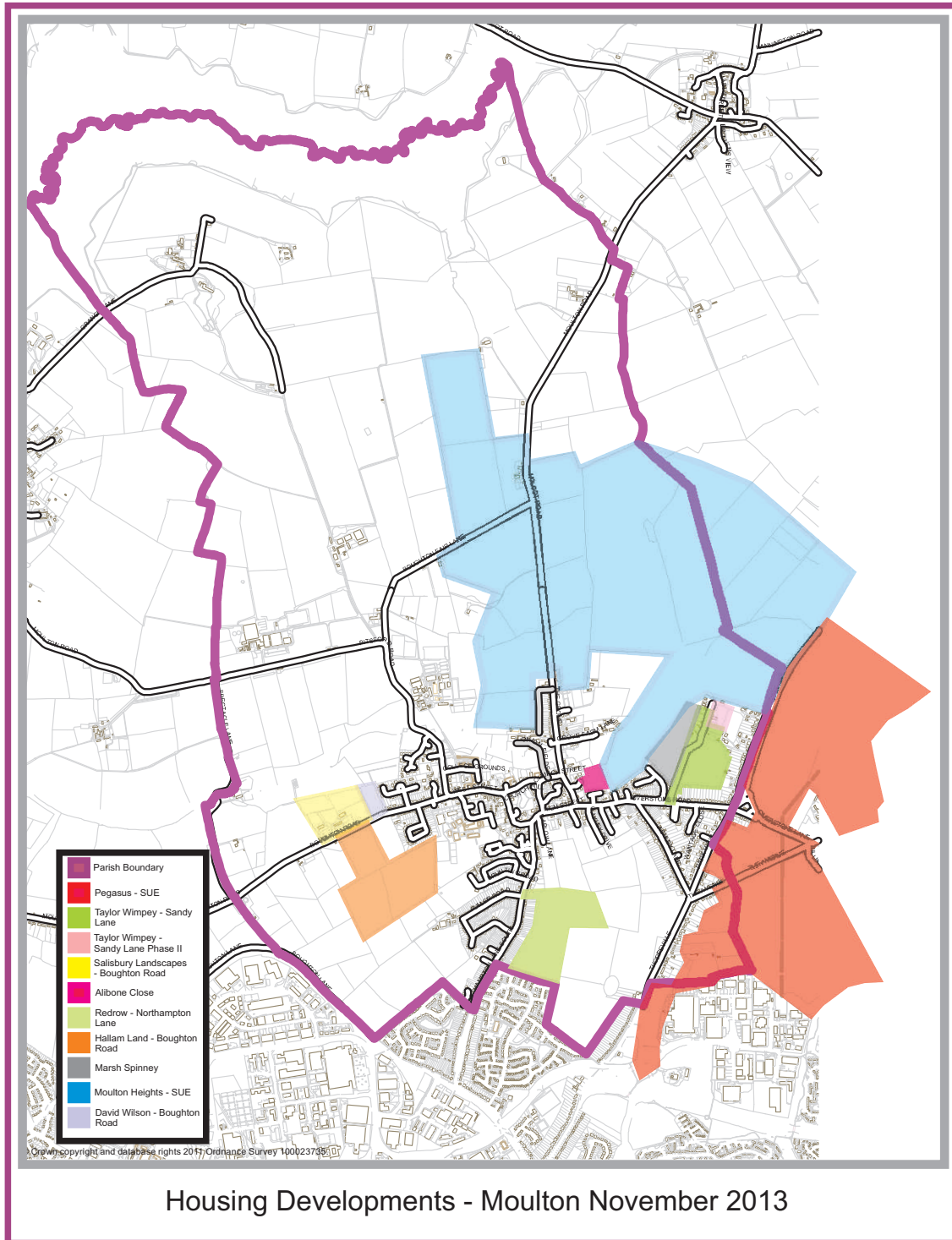
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1. Introduction

1.1 Map of Housing Developments



Moulton/Overstone Area - Growth Potential.

Area will grow to being 80% of the current size of Daventry*

308% increase in population numbers

260% increase in the number of dwellings

12,886 New Residents

*ONS - 2011

1.2 Background

Moulton is a large village on the outskirts of Northampton with a wide variety of community facilities, groups and activities that residents can enjoy. These are largely run by the Parish Council and voluntary based organisations. As both the number of houses and the population grows with additional development it is essential that a plan is put in place to understand, develop and fund these services and activities so they are available to support a significant increase in the local population.

‘Moulton Village is the most sustainable village within the Daventry District.’

1.3 Planning for growth

Planning is key in two areas.

To review and support additional capacity within existing organisations. As the new developments are better understood a profile of the housing growth can be outlined so that it is clearly understood when additional capacity is required .

Quality improvements of existing and additional services. As well as catering for an increased population it is key that the quality of the services being provided is assessed and understood so that it is clear what level of investment is required to make sure that both capacity, but also that high quality services are available for the expanded population.

There is a 'Once in a Generation' opportunity with funding and support available from a number of funding schemes to deliver a programme of improvement for Moulton's community services.

Whilst a lot of important areas for improvement are currently known it is impossible to know at this stage every item that will be needed throughout the period of housing growth and delivery. An on-going assessment will be maintained by the Parish Council to ensure that support will be provided through to and beyond 2026.

A list of community infrastructure priorities will be developed and periodically reviewed by the Parish

Council in conjunction with Daventry District Council to ensure that they are current with community needs over the period of housing development.

Regular reviews across the growth period with the District and County Councils will allow an on-going assessment and prioritisation of funding priorities as it is expected that the list will evolve and change over the growth period. A set of criteria will be developed to ensure effective management of the available funding.



2. Housing Growth in Moulton

2.1 Housing Predictions

The map on page 4 and Table 1 on the following page provide an estimate of the developments currently being considered in Moulton Parish where planning applications are being prepared, in-progress or have been approved.

The total shows 4700 new homes are currently being planned within Moulton Area.

A second proposed 'Sustainable Urban Expansion area or SUE to the north of Moulton called 'Moulton Heights is also under consideration with a potential application coming forward during 2014 for an additional 2000 houses although this is subject to a review by the WNDC Joint Planning Unit (JPU). The results of the independent examination are due in 2014.

Appendix A shows the revised housing development numbers for the Moulton and Overstone areas including the Moulton Heights SUE.

Development Name	Developer	Application Status	Date	House Total	1 bed	2 bed	3 bed	4 bed	5 bed
Alibone Close	Gayton Retirement	Granted	Nov 2012	16	0	16	0	0	0
Boughton Road	David Wilson	Granted	Nov 2012	32	0	6	6	20	0
Sandy Hill Lane	Taylor Wimpey	Granted	Dec 2010	145	0	16	75	36	18
Boughton Road	Hallam Land	Appeal	Dec 2013	150	0	45	53	37	15
Northampton Lane North	Redrow	Granted	Jan 2013	145	4	45	47	43	6
Sandy Hill Lane 2	Taylor Wimpey	Submission	Jul 2013	28	0	6	17	5	0
Boughton Road	Salisbury Landscapes	Submission	Sept 2013	70	0	18	38	14	0
Marsh Spinney	Roundhill	Submission	Sept 2013	115	0	13	59	29	14
Overstone Leys SUE	Barratt Strategic	Submission	Nov 2013	2000	100	196	984	472	248
Moulton Heights SUE	Portfutures	Submission	Mid 2014	2000	100	196	984	472	248
Totals				4701	204	557	2263	1128	549

Table 1: Housing estimates for Moulton - November 2013
(Based on known current planning applications)

3. Population Growth in Moulton

3.1 Growth predictions based on NCC guidelines

The population growth that results from this level of housing growth means that 12,886 additional new residents* will reside within the Moulton Parish. Table 2 & Table 2a below show the break-down of existing and new residents in Moulton and Overstone. Appendix B shows the combined population increase from both the proposed SUE's across the Moulton and Overstone Parishes.

'Community Infrastructure Levy' or CIL. In addition to this change the government has introduced an incentive payment system for local authorities to encourage housing developments to be brought forward.

It is unlikely that the new CIL charging system will be in place in time to influence any of the current housing developments outlined in Table 1 above.

Existing Residents	Moulton	Overstone	Total
Number of Existing Children (0-18)	718	125	843
Number of Existing Adults (18+)	2736	616	3352
Existing Residents - Total	3454	741	4195
Number of Existing Dwellings	1474	336	1810

Table 2 - Existing resident population in Moulton - ONS 2011

New Residents	Moulton	Overstone	Total
Number of New Children (0-18)	2088	1883	3971
Number of New Adults (18+)	4736	4179	8915
New Residents (Total)	6284	6062	12886
Number of New Dwellings	2501	2200	4701

Table 2a - New resident growth in Moulton



4. Funding Support for Growth in Community Services

Funding support for growing and improving community services in areas being affected by a growth in housing provision will be provided in the following ways:

- 1) Traditional Section 106 Agreements.
- 2) New Homes Bonus Payments (NHB)
- 3) Community Infrastructure Levy (CIL)

The funding levy imposed on a housing development through the planning system is currently undergoing a major change with the traditional S106 agreements being replaced or used in tandem with the new

In this case it is essential that the funding levies imposed on the housing developers using the section 106 agreements are calculated in line with the funding that would be delivered by using the Community Infrastructure Levy otherwise funding available to deliver local community services will not be realised. This is particularly the case for the two SUE areas currently being proposed. This section will outline estimated funding for both the CIL and New Homes Bonus based on the expected housing growth identified above in Table 1.

'It is essential that funding obtained from the Section 106 agreements is matched to funding levels that would be available using the CIL charging scheme to ensure that funding is available for the community infrastructure.'

4.1 Traditional Section 106 agreements.

Secures funding up-front for each new development as part of the planning process to provide support for infrastructure improvements when the development proceeds.

4.2 New Homes Bonus

The 'New Homes Bonus Scheme'. This was introduced by the government in 2011 to provide an incentive to escalate the building rate of new homes throughout the country. This scheme provides cash payments from the government to the County and District Councils to support community services and facility improvements in the areas affected by the growth. Payments are calculated according to the number and type of new homes and are paid each year for a period of six years from the point the houses are registered on the Council Tax Valuation Form.



As part of this process an agreement will be reached with both Northamptonshire County Council and Daventry District Council that defines the New Homes Bonus funding that will be spent in Moulton Parish during and after the new housing provision is completed.

Payments from the government under the New Home Bonus Scheme are paid to both the Northamptonshire County and Daventry District Councils as well as the Northamptonshire Local Enterprise Partnership (LEP)*.

'The New Homes Bonus Scheme provides funding in excess of £9,000 for each house built. An extra £2,100 is provided for each affordable house built. The funding is paid over a six year period'

As the funding is targeted to be spent within the areas sustaining the housing growth it is allocated between Northamptonshire County Council, Daventry District Council and the Northamptonshire LEP as shown in Table 3 below.

New Homes Bonus	Option 1 %	Option 2 %
Daventry District Council	65%	65%
Northamptonshire County Council	20%	0%
Northamptonshire LEP	15%	35%

Table 3 - New Homes Bonus - Authority Allocations

'The ratio is planned in this manner so that the largest part of the funding is spent by the council in the area directly impacted by the growth that is closest to the service delivery.'

Table 4 shows an estimate for the level of funding that would be received from central government through the New Home Bonus scheme for the expected housing growth in Moulton. (4701 homes). This includes an additional £2.8m between the 3 entities if the affordable housing target of 29% is met.

Local Authority	Tier Type	House Total	Total Year 1 Payments	Total Year 6 Payments
Daventry District Council	Lower 65%	4701	£4,776,441	£28,658,660
Northamptonshire County Council	Upper 20%		£1,469,672	£8,818,049
Northamptonshire LEP	LEP - 15%	723	£1,102,256	£6,613,537
Affordable House Premium (29%)	All	1363	£477,152	£2,862,909
Totals			£7,825,523	£46,953,155

Table 4 - New Home Bonus Scheme funding to support housing growth in Moulton

* Note. LEP funding from the NHB is under review. The above percentages in Table 3 are currently under consultation prior to the LEP being introduced.

4.3 New Homes Bonus - Funding Timeline in Moulton.

The Annual Monitoring Report (2012-13) from the West Northamptonshire Joint Planning Unit (WNJPU) identifies the expected number of new homes that will be built each year within the Daventry District until 2026. Figure 1 below shows the estimated house build per year around Moulton (based on 4701 new homes). Appendix E shows in detail the NHB that will be accumulated and paid out each year to the local authorities with over £46m in total being paid out if the expected house development occurs.

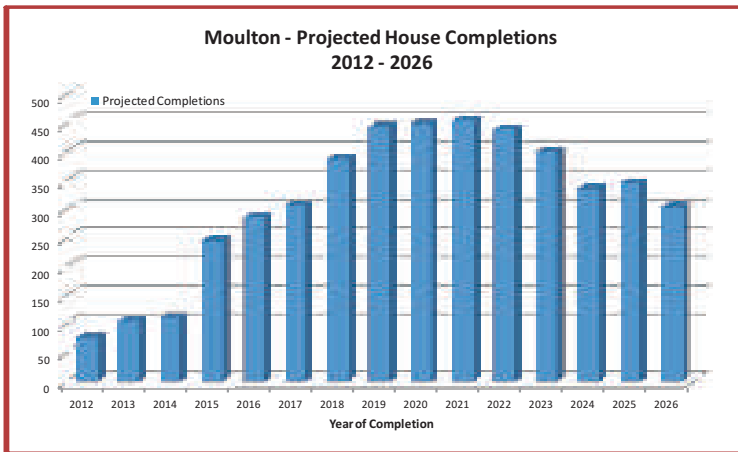


Figure 1 - New Homes built in Moulton Parish 2012 to 2026

4.4 New Homes Bonus - Tracking & Monitoring.

As the New Homes Bonus for the housing around Moulton is generated it is essential that this is forecasted and monitored effectively to allow local infrastructure and community provision to be completed. A good forecasting system will allow effective planning and prioritisation of local projects in conjunction with Daventry District and Northamptonshire County Councils with additional development in the Moulton area coming through the Northamptonshire Local Enterprise partnership (LEP) funding stream. As the 'New Homes Bonus' scheme will be in operation in other areas of the district impacted by additional housing growth until 2026 and beyond it is key to maintain the correct focus and visibility to ensure its success.



4.5 Community Infrastructure Levy (CIL).

The Community Infrastructure Levy is a new levy that local authorities in England and Wales will charge on new developments in their area.

The charges are set by the local council, based on the size and type of the new development. The money raised from the Community Infrastructure Levy can be used to support development by funding infrastructure that the council, local community and neighbourhoods want, like new or safer highway schemes, park improvements or a new community centre.



The Community Infrastructure Levy:

- gives local authorities the freedom to set their own priorities for what the money should be spent on.
- gives local authorities a predictable funding stream that allows them to plan ahead more effectively.
- gives developers much more certainty from the start about how much money they will be expected to contribute.
- makes the system more transparent for local people, as local authorities have to report what they have spent the levy on each year.
- rewards communities receiving development through the direct allocation of a proportion (15% or 25% depending on whether a Neighbourhood Plan is in place) of CIL funds collected in their area.

4.6 CIL - Moulton Funding Estimates.

The following table shows summary CIL funding that could be obtained from the two SUE areas proposed if the CIL levy scheme was used (based on projected housing numbers of 2000 per SUE).



SUE Development	House Total	Total CIL Payments	Total PC @25% Payments
Overstone Leys	2000	£9,401,509	£2,350,377
Moulton Heights	2000	£9,401,509	£2,350,377
Totals		£18,803,017	£4,700,754

Table 5 - Estimated CIL Payments from Moulton SUE's

4.7 CIL Funding challenge for Moulton Housing.

The CIL charging scheme under consultation for Daventry District through the JPU is not projected to be completed until Autumn 2014. Within the proposal the following charges have been proposed for both SUE and Rural Residential zones.

New Homes Bonus	Levy per m2
Sustainable Urban Expansion (SUE)	£50
Residential Rural Zones	£150
Retail Zones	£100

Table 6 - CIL - Proposed Charging Rates

On current time scales, it is very likely that all of the projected housing developments around Moulton will have been either decided or submitted for planning approval. The impact of this is that current Section 106 agreements are unlikely to elicit a similar level of funding thus severely restricting the funding available for local infrastructure and community provision.

'A window of opportunity exists now to assess and agree a plan with the SUE developers to make sure that a funding amount equivalent to the CIL funding is realised from the two SUE areas proposed for Moulton irrespective of which authority receives the funding'

As part of the justification for the CIL introduction it is clearly identified within the Joint Core Strategy Infrastructure Plan that a funding gap of circa £40m across the county.

4.8 Capital v Revenue Funding.

Having a cohesive strategy will ensure that as the village grows problems resulting from the growth will be solved. A large part of the funding will be consumed with on-off capital type projects (e.g. Community Centre) that will solve specific issues.

In parallel with these projects revenue funded activities are essential to support existing groups and organisations to continue to deliver and enhance their service provision. In addition to new community groups and services that will be created to support the diverse social needs of a growing population.

Funding from the schemes will be allocated to support groups over a period of time to help ensure sustainable services are created that will last well into the future beyond the initial period of housing growth. The expected funding profile up to and beyond the 2026 period will ensure an on-going revenue stream is available.

It is likely that some of the more immediate community requirements (like the new Community Centre) will drive an allocation of capital funding that is more heavily weighted to the early years of the expected growth.

5. Community Service Provision in Moulton.

Facility Funding - New Community Centre

5.1

The Sandy Hill Lane housing development provides a site to build a new Community Centre that will provide a major investment in community services for the village both now and to support the expected population growth.



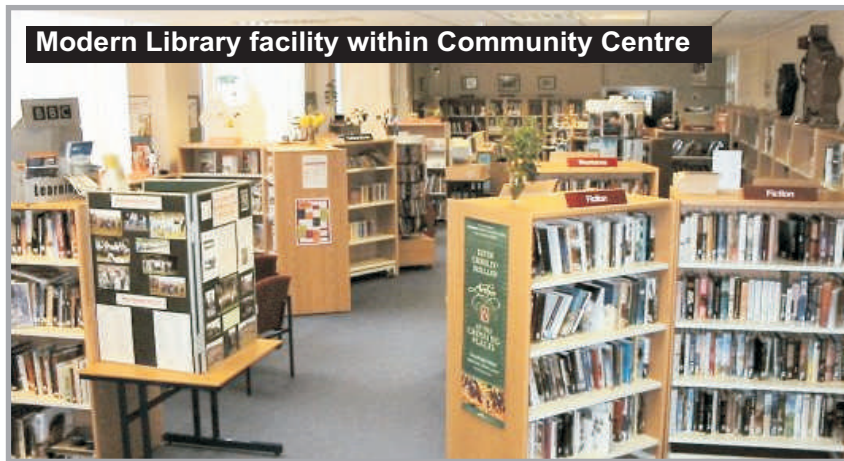
A new Community Centre is required to cater for the demands of the village as it expands in both population terms and also in the services that a thriving village like Moulton will need in the future.

An architect's view of the new Community Centre and proposed layout is shown on the following page. The centre will incorporate a number of services under one roof. Pre application advice is currently being sought at Daventry District Council for the Community Centre.

A new library - A new and improved library will fulfil the needs of residents from Moulton and surrounding communities. The current library is very small and is no longer fit for purpose. It runs a vast selection of groups and events and a purpose built facility would enable the library service to promote NCC priorities by providing health and well being events in partnership with Northants Teaching Primary Care Trust. A new library for Moulton has been identified as an NCC priority

An Outreach Centre - In 2008 Moulton Parish Council worked with Daventry District Council to provide a 'DDC Outreach Centre' for residents in Moulton and the surrounding villages. The centre proved to be the busiest Outreach Centre in Daventry District. Unfortunately due to budget cuts the centre was closed in 2011. The Parish Council's goal is to work to re-establish this as part of the new Community Centre to allow residents access to this valuable service.

Two new halls for use by the community - The Community Centre will provide facilities for community groups and a professional venue that can be used for corporate events, birthday parties, weddings etc. The Community Centre will have its own bar and will be a significant improvement on the current, shared arrangement allowing hire charges to be more competitive.



'Combined with a new healthcare facility on Marsh Spinney the Community Centre will provide a 'Community Hub' for Moulton and the Northampton North Extension.

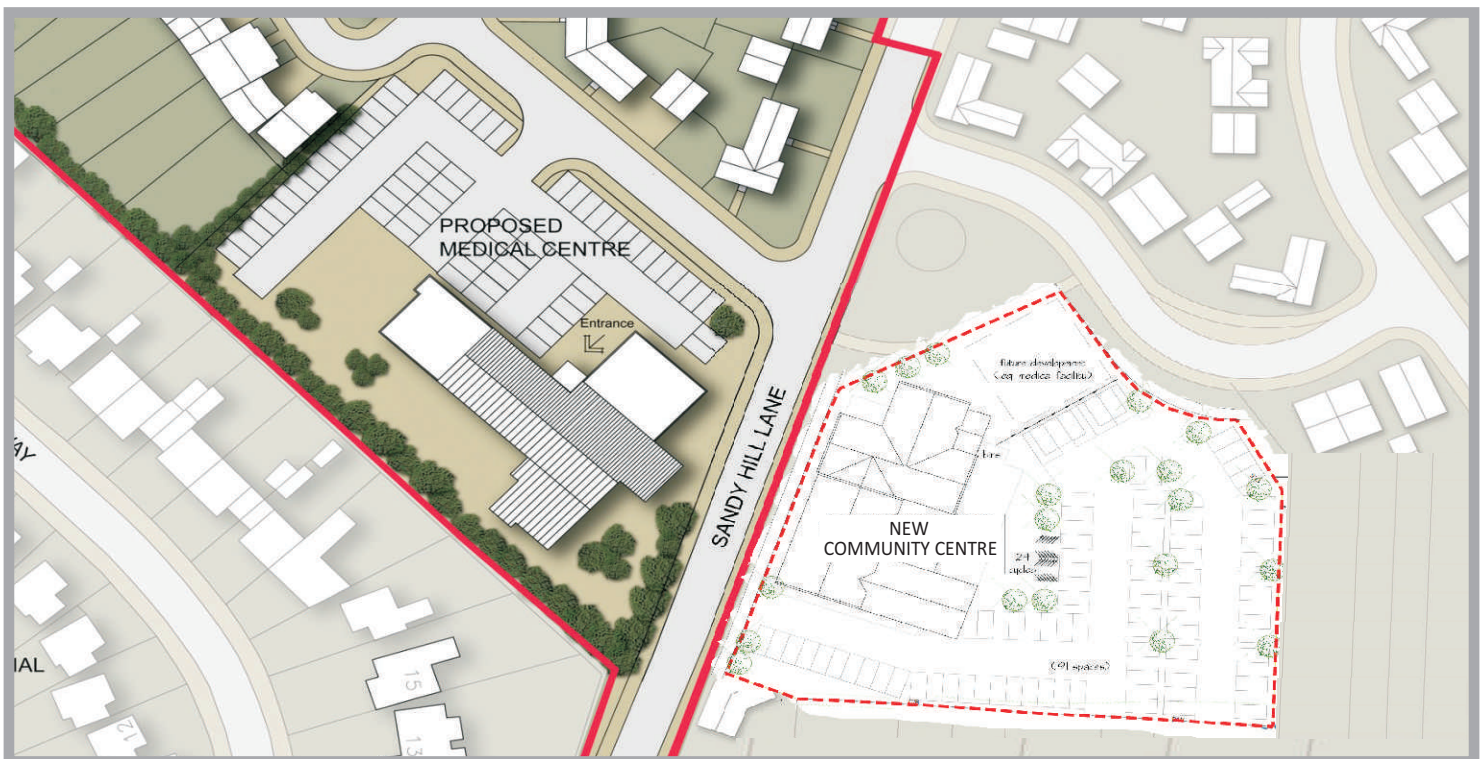
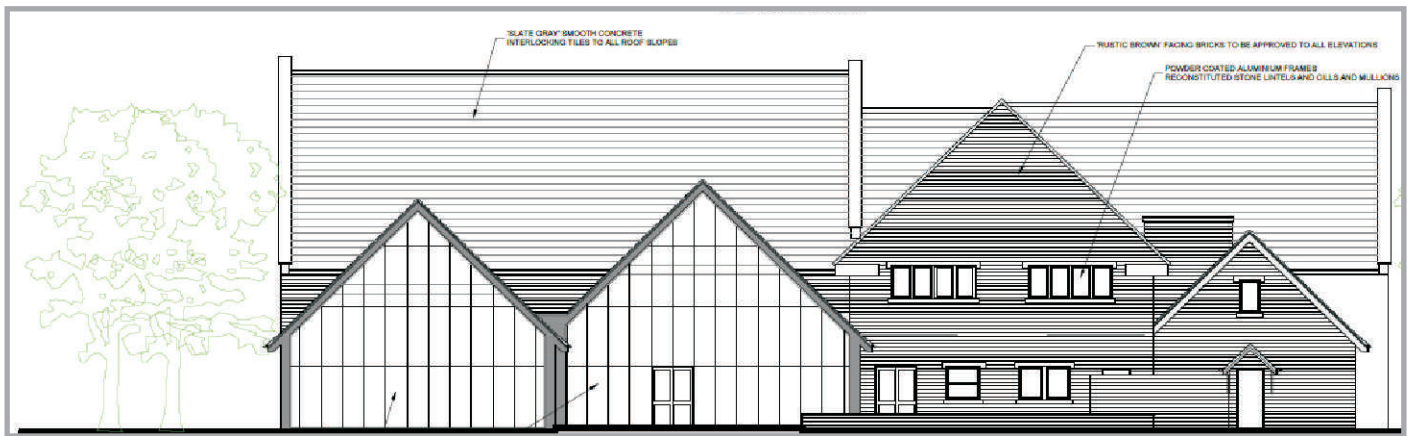


Figure 2 - New Health Care and Community Centre Site - Sandy Lane.



New Moulton Community Centre- Architects Drawing of building (Front Elevation)

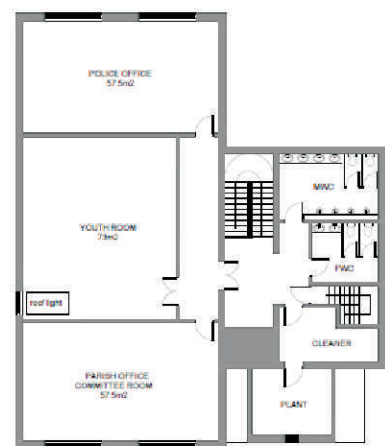
A youth room to continue and enhance youth provision for the Parish - Moulton Parish Council and Moulton Parish Church have previously worked in partnership to provide a Youth Cafe on a Friday evening. A permanent facility within the Community Centre will enable the current youth provision to be revised and extended and also offer more 'drop in' sessions combined with a structured programme of activities.

A daily meeting place for residents - With a predicted population of over 17,000 residents by the end of 2026 a new café facility will provide a daily meeting place for people of all ages. It will also present a small business opportunity within the site with the possibility of also being able to offer catering at parties, wedding receptions and other events (a service that is frequently asked for but cannot be offered at present).

A Safer Community Office for Northamptonshire Police - The provision of a purpose built permanent Safer Community Office within the Community Centre will ensure a greater police presence within the parish and an opportunity to further develop the partnership between Moulton Parish Council and Northants Police.



GROUND FLOOR
GIA = 305m² (3655sqft)



FIRST FLOOR
GIA = 297m² (3193sqft)



New Moulton Community Centre- Architects Drawing of building (Side Elevation)

'A new Community Centre will revitalise the current community services that are available and build a foundation to support new growth in the village'

5.2 Funding Estimate for Moulton - 2014 - 2026

Table 7 shown below contains a list of current and projected items that require funding within the Parish. It excludes major items like road junctions & other infrastructure improvements that will also be funded from within the development funding streams that will be generated from the housing development.



'Proactive planning and a good understanding of the funding timeline will maximise the improvement to Moulton's community facilities'

Capital Funding Items

No.	Funding Item	Total £	Capital/Revenue	Notes	Funding Stream
1.	Community Centre/Library Building Fittings.	£2,200,000 £100,000	Capital Capital	Purpose Built Facility.	S106, DDC
2.	New Astroturf Facility	£580,000	Capital	Additional Astro turf for School and Football Club (part funded by Football Foundation).	DDC, Football Foundation
3.	Youth Service Provision	£400,000	Capital	Skate Park, riding track, MUGA.	S106, DDC
4.	Community Building, Energy (Solar, Water, Irrigation) Improvements	£200,000	Capital	Community/Training Room, Running cost reduction, Irrigation, energy improvements See Section 5.3.	S106, DDC
5.	Village Community area & Conservation Area Improvements	£200,000	Capital	Allotment support, footpath, other Parish improvements.	S106, Precept
6.	Parking Improvements	£100,000	Capital	Measures to improve parking areas.	S106, DDC
7.	DDC Leisure Centre East	£TBD	Capital	New Facility - Everyone Active	S106, DDC

Revenue Funding Items

No.	Funding Item	Total £	Capital/Revenue	Notes	Funding Stream
1.	Parish Equipment Reserve Fund	£10,000	Revenue (Per Year)	On-going replacement and refurbishment of equipment in the Parish. (Play areas etc).	S106, Precept
2.	Library	£20,000	Revenue (Per Year)	On-going support for library provision within Moulton area.	S106
3.	Youth Provision & Senior Citizen Support	£45,000	Revenue (Per Year)	Youth/OAP worker to support and develop community activities within Moulton area.	DDC, Precept
4.	Community Fund	£50,000	Revenue (Per Year)	On-going for groups to access funding Support where specific items are not Known.	DDC
5.	Parish Workforce	£40,000	Revenue (Per Year)	Parish ground staff to maintain green spaces within Moulton area.	Precept



Table 7 - Funding estimate for Community Service Provision in Moulton



5.3 Community Funding Initiatives

A key requirement for community service provision within Moulton is to highlight and review existing services within the parish and assess the needs of the village in the future. The Moulton Parish Neighbourhood Development Plan (NDP) establishes some community provision principles for development within the Parish. These are:

Encourage improvement of existing educational facilities.

Ensure adequate provision of GP services, dental facilities and alternative/complementary therapies.

Ensure adequate provision of District Council and County Council services within parish.

Identify specific services for older residents.

Support and improve the existing sports and recreational facilities.

Earmark and develop outdoor spaces for play/recreation to promote healthy and crime free lifestyles

Designate additional recreation areas.

In addition to this, established district and national goals will be used as part of the assessment for providing community services. The Parish Council in conjunction with Daventry District Council will be able to plan and target each of the areas outlined in table 5. A combination of both capital and revenue funding will allow key resources to be available within the parish to provide community services.



Highway Improvements. As the village grows a number of initiatives will be needed to deal with existing and future traffic congestion within the village. Funding will be available (typically from developer Section 106 agreements) to put in place traffic calming measures, enhanced parking facilities and support the Safer Routes to School initiative for the children in Moulton.

Support for cycle ways, cycle parking facilities and the reestablishment of the school crossing patrol will be provided as part of the available funding. Work with Northamptonshire County Council and Daventry District Council will help identify and prioritise traffic related improvements that require developer funding.

Leisure Centre Facility. With the massive increase in new residents combined with the potential closure of Moulton School Leisure Centre during the day to members of the public a assessment is to be made by the District Council to establish a 'Leisure Centre East' run on the model of the successful Leisure Centre located in Daventry Town.



Community Building Improvements. There are a number of existing community facilities within Moulton that need renovating or updating over the period of expected housing growth to improve and enhance the community use and community services that can be provided. A new community meeting/training room in the playing field pavilion to support youth, training class and general use provision. A goal of the Parish Council will be to review the status of council buildings with a view to introducing environmental improvements to reduce ongoing costs and carbon footprint, supported by the housing growth and available grant aid.

Examples are: Solar Panel installation to reduce cost and energy consumption, Rain water harvesting to reduce water consumption, insulation improvements and water storage on playing fields to support irrigation and the repair of pitch surfaces during dry weather.

'A key step in the process is an understanding of what community services are needed. An initial review has already been completed by the Parish Council to identify areas that require future support.'

Youth Service Provision. A key target for support at local, district and national levels is the provision of youth facilities within local communities. The New Homes Bonus funding provides an excellent opportunity to review the youth provision needs in Moulton and support a programme of sustainable activity.

Providing both a capital element and on-going revenue stream to the funding to provide a youth worker will allow a program of activities to be implemented in addition to the existing youth provision. A key part of this will be to obtain feedback from the younger generation in the village to establish what is required.

Moulton's Green Space. In addition to the existing Conservation area, a number of new green spaces will be added to Moulton as part of the village development. All of these will require maintenance and on-going enhancement over the period of the housing growth and beyond. S106 Funding will be available to support the work required including existing and new allotments, parks, play areas and pathways within the parish.



Reserve Fund. A reserve fund will be established from the ongoing council precept and developer contribution funding to deal with the regular repair, maintenance, upgrading and eventual replacement of play equipment, CCTV, small buildings and other council equipment that is deployed and used throughout the parish.

Community Fund. This will be created over the period of the available funding. Working with the District Council a funding process can be established specifically linked to the housing development to enable organisations within the Moulton area to access funding support for a particular service or activity within Moulton Parish. As it is not known

Senior Citizen Provision. This is a key focus for the Parish Council as part of developing community services. In addition to all the services, the new community centre will provide on-going space to support a range of activities specifically targeted at the senior citizens within the parish. These include support for the village car scheme, luncheon clubs, housebound support and other social activities.

Sporting Provision. This will be assessed and supported through a number of the funding initiatives detailed in table 4. A number of clubs and societies exist within the village and the Leisure Centre provides a focus for sporting activity.

Existing sports such as running, football, hockey are well established within the parish and a 'Sporting Quarter' exists within the village with the potential for this to be expanded with the developments that are taking place. Figure 3 below shows the area of detail. Opportunities will exist for new sporting activities such as cricket, tennis, rugby etc to be established and developed within the village for people of all ages as demand will grow with the new housing that will be built. A new Astroturf training facility will be provided, part funded by the FA and Football Foundation in conjunction with Moulton Football Club. This will improve both the capacity of the club to cater for growth as well as the quality of the facilities and is anticipated for completion in 2015.

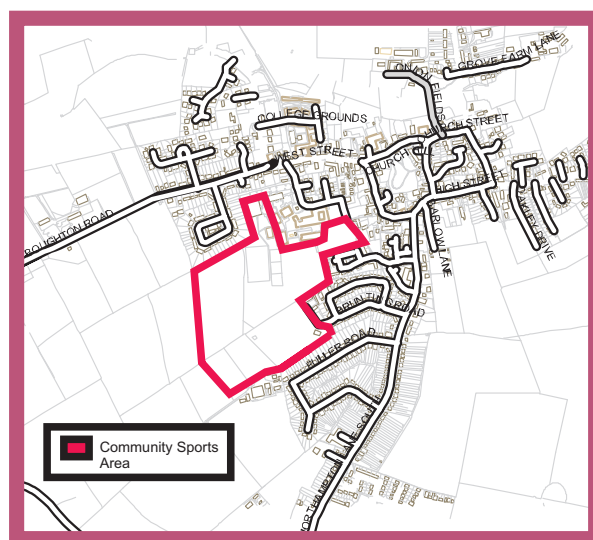


Figure 3 - Expanded Sporting Quarter

Parish Workforce. As part of establishing the general power of competency the Parish Council will continue to develop a key workforce to support the community service provision within the Parish. Examples will be a community development worker, obtaining grants and additional funding, where possible, a youth provision worker and maintenance personnel. Activities carried out by these individuals will range from organising and establishing youth provision within the village, supporting parish activities including the village festival and providing general maintenance support throughout the parish.

'Regular reviews of the Community Service Provision Plan will ensure that the correct services are put in place over the term of the village development'

exactly what will be needed, criteria will be developed by the Parish Council to manage access to the funding in line with local, district and national goals and objectives to ensure that the funding is targeted at service provision within the parish.

Appendix A - Revised Housing Number for Moulton

The table below shows the Moulton Development breakdown including the Moulton Heights and Overstone Leys Sustainable Urban Expansion Areas (SUE).

Development Name	Developer	Application Status	Date	House Total	1 bed	2 bed	3 bed	4 bed	5 bed
Alibone Close	Gayton Retirement	Granted	Nov 2012	16	0	16	0	0	0
Boughton Road	David Wilson	Granted	Nov 2012	32	0	6	6	20	0
Sandy Hill Lane	Taylor Wimpey	Granted	Dec 2010	145	0	16	75	36	18
Boughton Road	Hallam Land	Appeal	Dec 2013	150	0	45	53	37	15
Northampton Lane North	Redrow	Granted	Jan 2013	145	4	45	47	43	6
Sandy Hill Lane 2	Taylor Wimpey	Submission	Jul 2013	28	0	6	17	5	0
Boughton Road	Salisbury Landscapes	Submission	Sept 2013	70	0	18	38	14	0
Marsh Spinney	Roundhill	Submission	Sept 2013	115	0	13	59	29	14
Overstone Leys SUE - Moulton	Barratt Strategic	Submission	Nov 2013	200	10	20	98	47	25
Moulton Heights SUE - Moulton	Portfutures	Submission	Mid 2014	1600	81	156	788	377	198
Overstone Leys SUE - Overstone	Barratt Strategic	Submission	Nov 2013	1800	90	176	886	425	223
Moulton Heights SUE - Overstone	Portfutures	Submission	Mid 2014	400	19	40	196	95	50
Totals				4701	204	557	2263	1128	549

Appendix B - Population

Moulton Current Housing Developments

Development Name	House Total	1 bed	2 bed	3 bed	4 bed	5 bed	Developer
Alibone Close	16	0	16	0	0	0	Gayton Retirement
Boughton Road	32	0	6	6	20	0	David Wilson
Sandy Hill Lane	145	0	16	75	36	18	Taylor Wimpey
Boughton Road	150	0	45	53	37	15	Hallam Land
Northampton Lane North	145	4	45	47	43	6	Redrow
Sandy Hill Lane 2	28	0	6	17	5	0	Taylor Wimpey
Boughton Road	70	0	18	38	14	0	Salisbury Landscapes
Marsh Spinney	115	0	13	59	29	14	Roundhill
Overstone Leys - SUE - Moulton Parish	200	10	20	98	47	25	Barratt Strategic
Moulton Heights - SUE - Moulton Parish	1600	81	156	788	377	198	Portfutures
Overstone Leys - SUE - Overstone Parish	1800	90	176	886	425	223	Barratt Strategic
Moulton Heights - SUE - Overstone Parish	400	19	40	196	95	50	Portfutures

Moulton Housing Totals	2501	95	341	1181	608	276
Overstone Housing Totals	2200	109	216	1082	520	273
Housing Totals	4701	204	557	2263	1128	549

Children generated per dwelling (NCC)		0.02	0.16	0.71	1.25	1.57
Adults generated per dwelling (NCC)		1.3	1.6	1.89	2.05	2.13
Total people generated per dwelling (NCC)		1.32	1.76	2.6	3.3	3.7

New Moulton Residents	Total	1 bed	2 bed	3 bed	4 bed	5 bed
Number of new Moulton Children	2088	2	55	839	759	434
Number of new Moulton Adults	4736	124	545	2233	1245	588
Number of new Moulton Residents (Total)	6824	125	600	3072	2005	1022
Ratio (homes to Population increase)	2.73					

New Overstone Residents	Total	1 bed	2 bed	3 bed	4 bed	5 bed
Number of new Children	1883	2	35	768	650	428
Number of new Adults	4179	142	346	2045	1066	581
Number of new Residents (Total)	6062	144	380	2813	1716	1009
Ratio (homes to Population increase)	2.76					

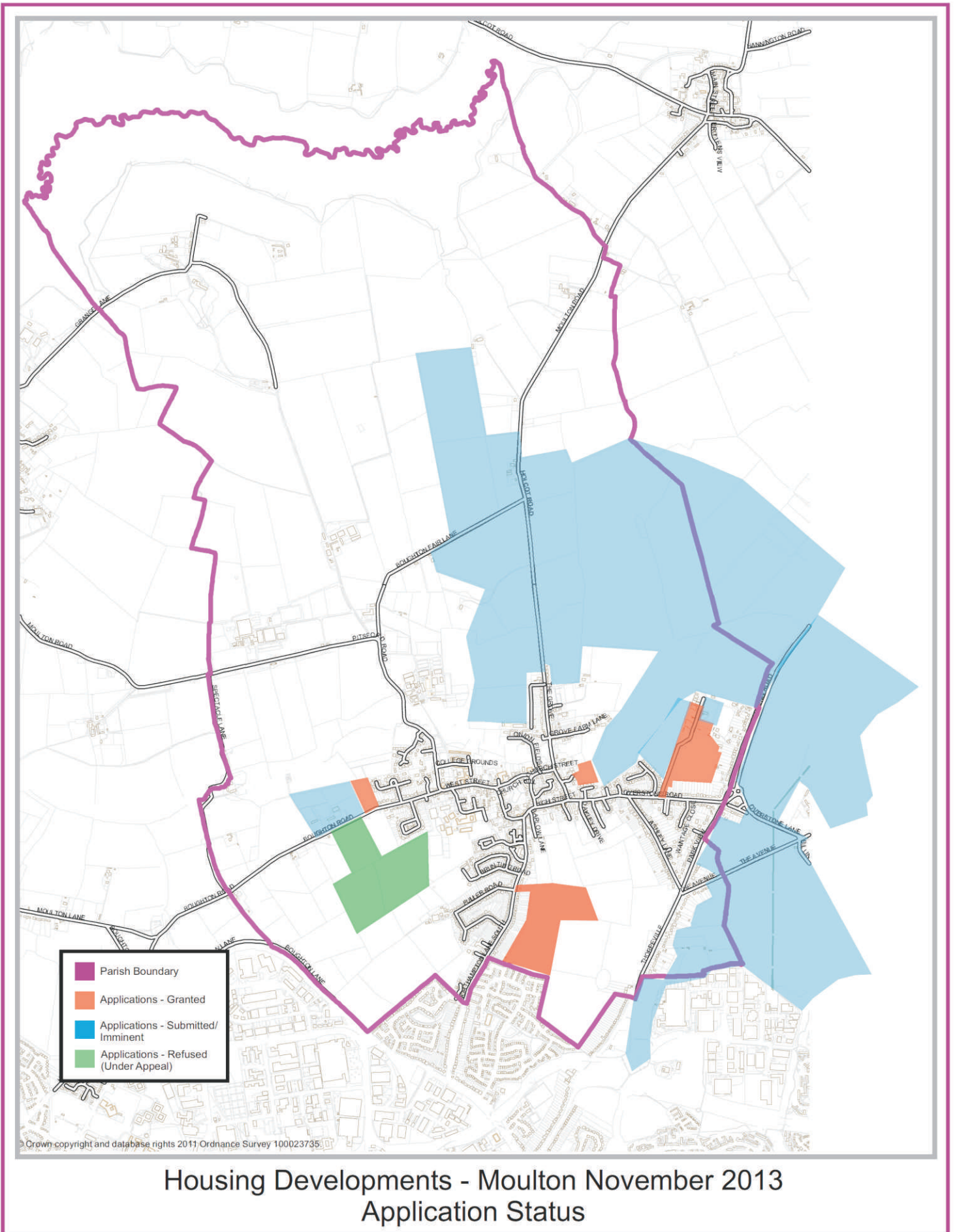
Total Residents	Total	1 bed	2 bed	3 bed	4 bed	5 bed
Number of new Children	3971	4	89	1607	1409	862
Number of new Adults	8915	265	891	4278	2311	1169
Number of new Residents (Total)	12886	269	980	5885	3721	2031
Ratio (homes to Population increase)	2.74					

Total New Residents	12886
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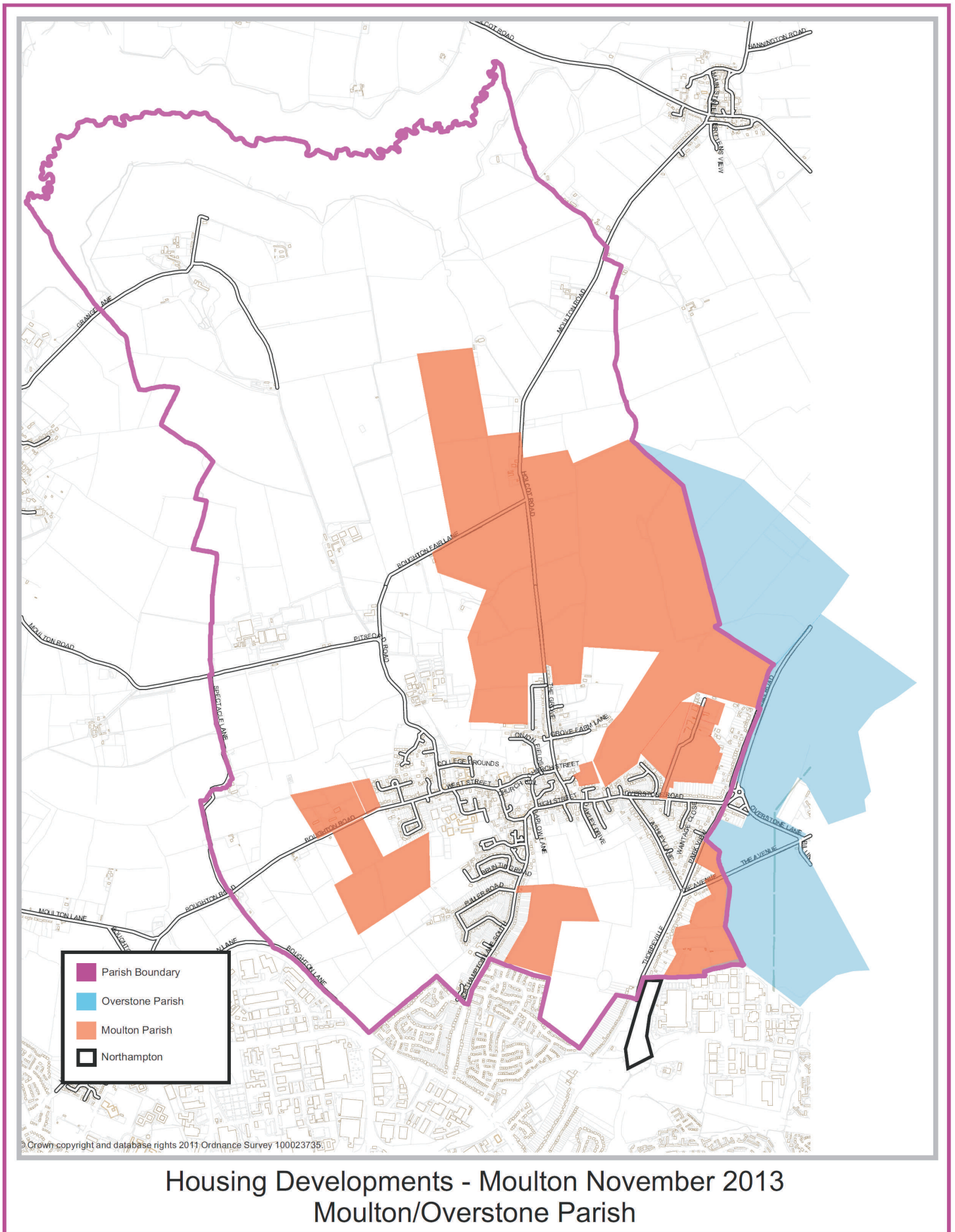
Based on NCC estimates - 'Creating Sustainable Communities POFG March 2011'

Table 2.1: Adults generated from new development per dwelling type						
	1 bed	2 bed	3 bed	4 bed	5 bed	
Adults per dwelling						
Total	73	618	786	1332	192	
Sample base	56	387	416	650	90	
Adults per dwelling	1.3	1.6	1.89	2.05	2.13	
Table 2.2: Children generated per dwelling type						
	1 bed	2 bed	3 bed	4 bed	5 bed	
Total	1	62	296	815	141	
Sample Base	56	387	416	650	90	
Children per dwelling	0.02	0.16	0.71	1.25	1.57	
Table 2.3: Total people generated per dwelling						
	1 bed	2 bed	3 bed	4 bed	5 bed	
People per dwelling ratio	1.32	1.76	2.6	3.3	3.7	

Appendix C - Map of Moulton Housing Developments - Application Status

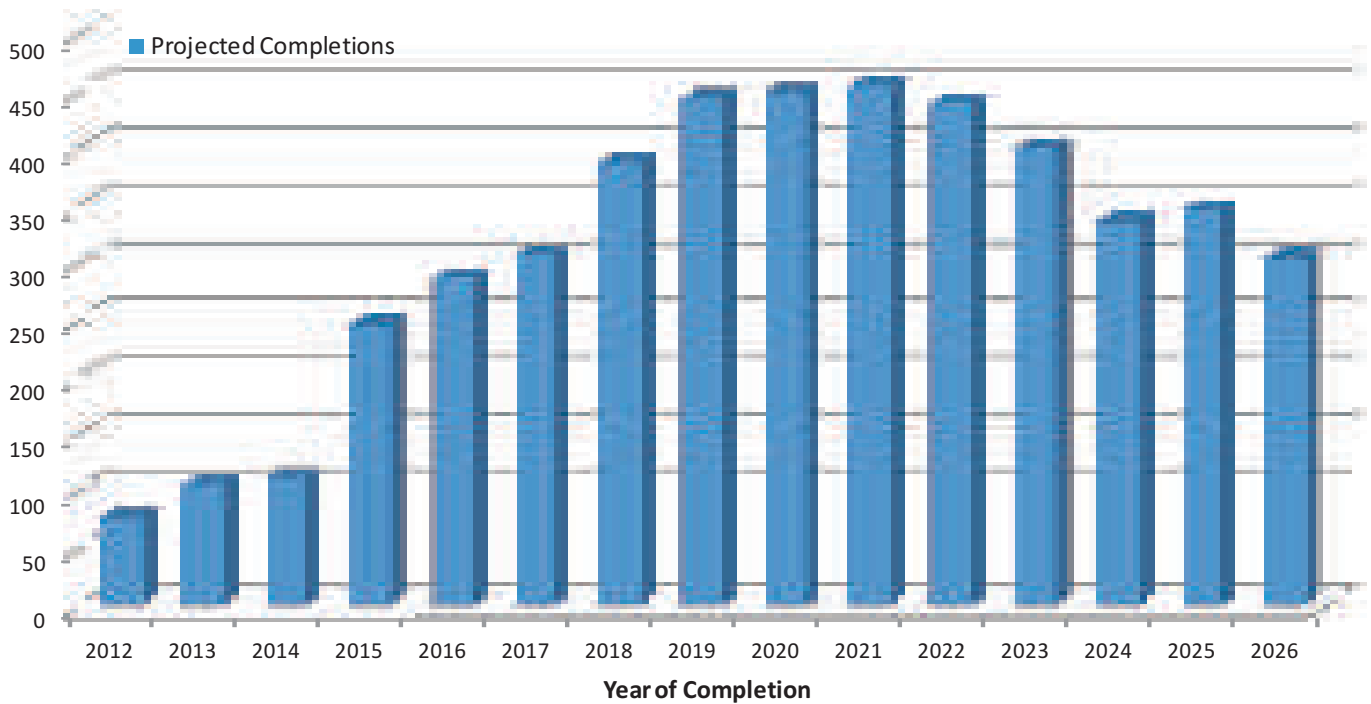


Appendix D - Map of Moulton Housing Developments - Parish Allocation

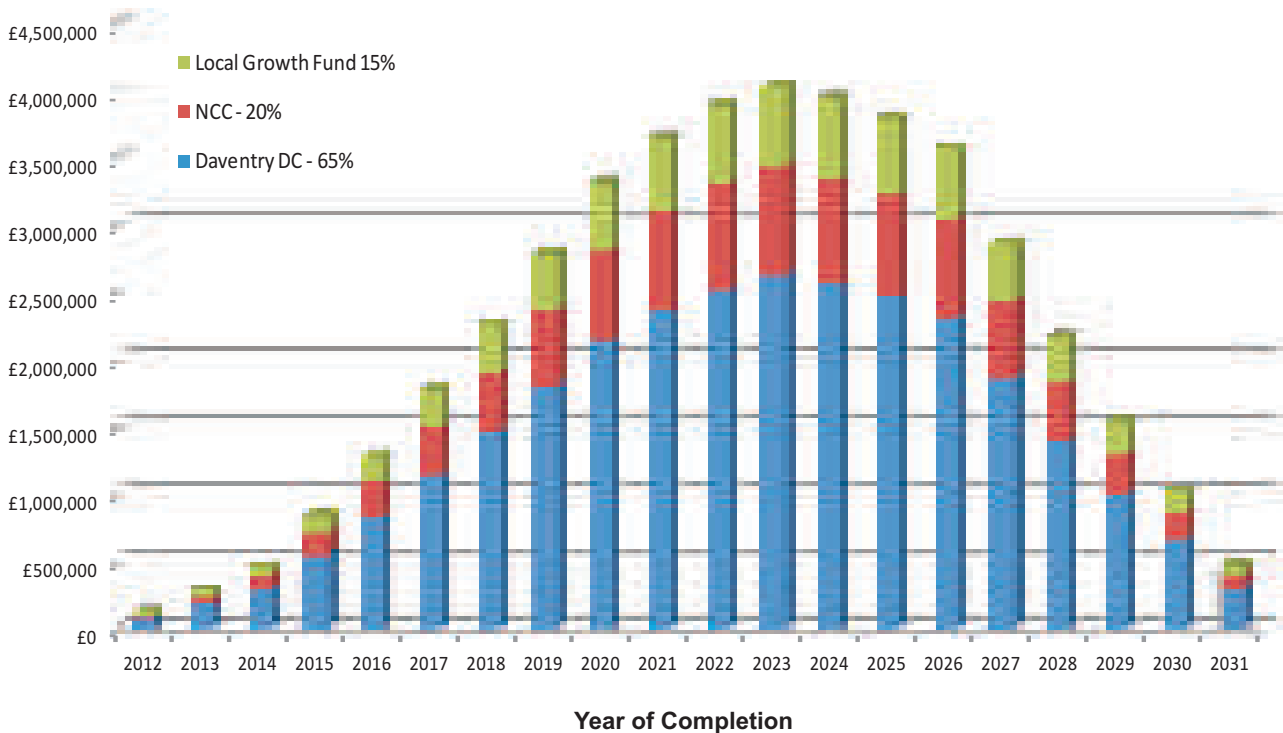


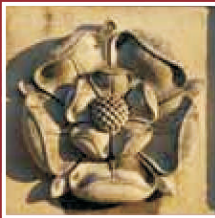
Appendix E - New Homes Bonus - House Completions and Funding.

Moulton - Projected House Completions 2012 - 2026



New Homes Bonus Funding by Year Moulton - 2012-2031





For further information please
contact Clerk to the Parish Council:

Mrs Jane Austin
Moulton Parish Council,
Moulton Village Hall,
Pound Lane,
Moulton,
Northants. NN3 7SD

Tel: 01604 492318

Email: moultonparishcouncil@tiscali.co.uk.

Website: moultonparishcouncil.org.uk